

RBA OPMO Monthly Makgotla Report – May 2017

Kitsiso go Batsha ba RBN: Ka kopo romela CV go disipi@bafokengsports.com gore o tsene mo RBN Database. RBA yona e tla romela di CV tse di maleba go menyetla eo ba tsibosiwang ka yona.

Community Events scheduled in the coming month

Upcoming events taking place in the Bafokeng regions posted by RBN entities and departments on the Events Calendar/ Ditiragalo tse di rulagantsweng ke mafapha le ditheo tsa morafe mo metseng ya Bafokeng go ya ka khalendara ya ditiragalo.

(1/5/2017 – 31/5/2017)

<u>Event Name</u>	<u>Region</u>	<u>Date</u>
Makgotla meeting (Capital: Kgale, Lefaragatlha, Buampya)	Capital	Saturday, 6 May 2017
Makgotla meeting (Capital: Phokeng - Lenatong Masosobane, Lemenong, Rafredi, Windsor, Saron, Dithabaneng)	Capital	Sunday, 7 May 2017
Makgotla meeting (Central: Kanana)	Central	Saturday, 13 May 2017
Makgotla meeting (Central: Marakana, Mosenthal, Lesung, Serutube, Mafika)	Central	Sunday, 14 May 2017
Makgotla meeting (North B: Robega, Rasimone, Chaneng, Mafenya)	North B	Saturday, 20 May 2017
Makgotla meeting (North A: Luka, Mogono)	North A	Sunday, 21 May 2017
Makgotla meeting (South East: Photsaneng, Thekwana, Mfidikoe, Tlapa, Mabitse)	South East	Saturday, 27 May 2017
Makgotla meeting (North East: Tsitsing, Tlaseng, Mogajane, Tantanana, Mmerotswe, Diepkuil, Rooikraal, Kopman, Maile ext)	North East	Sunday, 28 May 2017

Big Projects (Currently Active)

Big projects that are currently taking place in the Bafokeng villages/ Diprojeke tse dikgolo tse di tswelletseng ga jaana mo metseng ya Bafokeng.

(As at 14/04/2017)

<u>Project Name</u>	<u>Responsible Department</u>	<u>Budget Source</u>	<u>Progress %</u>	<u>End date</u>	<u>Region; Village</u>
Population and Use of Land Audit (PULA) 2016	Research	RBN & External Funders	84.10%	23 May 2017	All
RBED/CCBSA Youth Entrepreneurship Programme	RBED	Coca Cola	55.45%	5 June 2017	All
Focused Approach -Enterprise Development Phase 1	RBED	External Funders	77.70%	30 December 2017	All

RBED Youth SMME Development Plan	RBED	RBN	39.60%	15 December 2017	All
Land Policy Development	Traditional Governance	RBN	94.30%	30 June 2017	All
Establishment of mini market in RBN	Land Use & Agriculture	RBN	96.90%	5 May 2017	North & Capital; Luka & Phokeng
Establishment and Management of the animal pound/feedlot in Bafokeng	Land Use & Agriculture	RBN	51.20%	30 June 2017	North East; Tlaseng
Education Policy Development	Traditional Governance	RBN	96.60%	28 April 2017	All
Monitoring the Construction of High-mast Lighting in RBN Villages (IDP project)	Infrastructure Maintenance	RLM	95%	28 April 2017	North; Rasimone, Robega Central; Kanana, Seutube, Lesung, Mafika Marakana & Mosenthal South East; Mabitse, Tlapa & Tlapa East
Monitoring the construction of Roads and Stormwater at Mafenya Phase 2	Infrastructure Maintenance	RLM	66.10%	2 May 2017	North; Mafenya
Monitoring the Construction of Luka Roads	Infrastructure Maintenance	RLM	29.30%	17 July 2017	North; Luka
Establishment of Community and Nutrition and Development Centre (CNDC) Project	HSDS	RBN	87.90%	1 July 2017	Central; Kanana, Capital; Lefaragatlha
Establishment of Play Therapy Room	HSDS	RBN	99.2%	15 May 2017	Capital; Phokeng
Construction of swimming pool complex	Lebone II	External Funding	76.80%	17 May 2017	Capital; Phokeng
RBS Capacity building project	RBS	RBN	61.50%	30 April 2017	All
Installation of broadband Phase 1	RBA	RBN	7%	17 February 2018	All
Youth Day Celebration	HSDS	RBN	31.1%	23 June 2017	All
Installation of crush pens 2017	Land Use & Agriculture	RBN	18.50%	11 May 2017	Central; Kanana, Marakana & Mosental

					North East; Roodekraal North Region; Luka & Mogono
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Projects scheduled to start in the coming month

Big projects that are scheduled to start in the coming/ Diprojeke tse dikgolo tse di rulaganyeditsweng go simolola mo kgweding e e latelang.

(1/5/2017 – 31/5/2017)

<u>Project Name</u>	<u>Responsible Department</u>	<u>Budget Source</u>	<u>Planned Benefits</u>	<u>Region</u>
Kgotha Kgothe June 2017	Traditional Governance	RBN	3000 Community members expected to attend; 12 Local SMMEs appointed	Capital

Projects completed in the previous month

Projects that were completed in the previous month and the benefits realised from them/ Diprojeke tse di sa tswang go wediwa mo kgweding e e fetileng le dipelo tsa tsona.

(1/3/2017 – 31/3/2017)

<u>Project Name</u>	<u>Responsible Department</u>	<u>Budget Source</u>	<u>Actual/ Realised Benefits</u>	<u>Region; Village</u>
Pastor's workshop	HSDS	RBN	45 pastors attendance	Capital; Phokeng

RBN Tender opportunities

Tendering opportunities available in the coming month/ Ditšhono tsa go thendara mo RBN tse di lebeleletsweng go nna teng mo kgweding e e latelang.

(1/5/2017 – 31/5/2017)

<u>Opportunity Detail</u>	<u>Date</u>
Waste Removal	5 May 2017, 10h00am - 24 May 12h00pm
Gardening Services	5 May 2017, 10h00am - 24 May 12h00pm
Electrical Building Maintenance	5 May 2017, 10h00am - 24 May 12h00pm

Procurement Spend on Local SMMEs by mines and RBN Entities

R-value of procurement spent accessed by local SMMEs in the various RBN entities and Mines/ Eno ke palogotlhe ya madi ao borakgwebo-potlana ba mo gae ba a fitlheletseng ka dithendara mo ditheong tsa morafe le go tswa kwa meepong.

	Procurement Spend		
	<u>March only</u>	<u>Year-to-date (Jan - Mar)</u>	<u>% of total Procurement Spend (YTD)</u>
Impala	R 0.00*	R362 926 174.00	Unknown
RBPlats	R 14 229 367.00	R 49 300 128.00	Unknown
Fraser Alexander	Unknown	R 0.00	Unknown
RBN Entities	R 3 591 971.00	R 9 712 633.00	±34%

*March value not sent for reporting

For more information on projects and programmes please visit

www.rbnoperationsroom.com