

RBA OPMO Monthly Makgotla Report – July 2019

Kitsiso go Batsha ba RBN: Ka kopo romela CV go studentservices@bafokeng.com gore o tsene mo RBN Database. RBA yona e tla romela di CV tse di maleba go menyetla eo ba tsibosiwang ka yona.

Community Events scheduled in the coming month

Upcoming events taking place in the Bafokeng regions posted by RBN entities and departments on the Events Calendar/ Ditiragalo tse di rulagantsweng ke mafapha le ditheo tsa morafe mo metseng ya Bafokeng go ya ka khalendara ya ditiragalo.

(1/7/2019 – 31/7/2019)

| <u>Event Name</u> | <u>Region</u> | <u>Date</u> |
|-------------------|---------------|------------------------|
| Kgotha Kgothe | Capital | Saturday, 27 July 2019 |

Big Projects (Currently Active)

Big projects that are currently taking place in the Bafokeng villages/ Diprojeke tse dikgolo tse di tswelletseng ga jaana mo metseng ya Bafokeng.

(As at 20/6/2019)

| <u>Project Name</u> | <u>Responsible Department</u> | <u>Budget Source</u> | <u>Progress %</u> | <u>End date</u> | <u>Region; Village</u> |
|---|-------------------------------|------------------------|-------------------|------------------|------------------------|
| Water Reticulation of Stands (Historical and New) in Various Bafokeng Regions | Infrastructure Maintenance | RBN | 31.30% | 1 July 2019 | All |
| Installation of Concrete Palisade Fence for New Centralized Cemeteries | Infrastructure Maintenance | RBN | 70.40% | 28 June 2019 | North; Luka |
| Focused Approach-Enterprise Development- Phase 2 (2018-2020) | RBED | External Funders | 58.40% | 30 January 2021 | All |
| RBED/CCBSA Youth Entrepreneurship Programme | RBED | Coca Cola | 85.30% | 29 November 2019 | All |
| Fibre and Cell Phone Tower Installations | Moumo | External Funders | 88.70% | 24 January 2020 | All |
| ChromTech Railway and Siding Project | Moumo | External Funders | 65.60% | 5 July 2019 | South East; Photsaneng |
| Marang Housing Development Project | Moumo | RBN & External Funders | 38.20% | 19 January 2021 | Capital; Phokeng |
| Solar Project | Moumo | External Funders | 67.20% | 13 June 2020 | South East; Photsaneng |

| | | | | | |
|--|---------------------------------|------------------------|--------|-------------------|---|
| | | | | | North; Luka |
| Shaft 5: Incubation Hub | Moumo | RBN & External Funders | 50.20% | 10 September 2019 | North; Luka |
| ICCO Veggies Project | Moumo | RBN & External Funders | 22.90% | On hold | All |
| Trauma in Families (Gender based Violence) | HSDS | RBN | 30.10% | 30 August 2019 | All |
| Establishment of a Place of Safety Phase 2 | HSDS | RBN | 42.20% | 20 November 2019 | North; Luka, Chaneng, Mogono, Rasimone, Mafenya, Robega |
| Establishment of Community and Nutrition and Development Centre (CNDC) Project | HSDS | RBN | 92.40% | 28 October 2019 | Capital; Lefaragatlhe |
| Establishment of the Loyalty Programme in RBN | GCOO | RBN | 35.20% | 31 October 2019 | All |
| Installation of Stand Numbers | Municipal Services Coordination | RBN | 31.50% | 26 October 2019 | All |

Projects scheduled to start in the coming month

Big projects that are scheduled to start in the coming/ Diprojeke tse dikgolo tse di rulaganyeditsweng go simolola mo kgweding e e latelang.

(1/7/2019 – 31/7/2019)

| <u>Project Name</u> | <u>Responsible Department</u> | <u>Budget Source</u> | <u>Planned Benefits</u> | <u>Region</u> |
|---|-------------------------------|----------------------|-------------------------|---------------|
| No projects scheduled to start in July 2019 | | | | |

Projects completed in the previous month

Projects that were completed in the previous month and the benefits realised from them/ Diprojeke tse di sa tswang go wediwa mo kgweding e e fetileng le dipelo tsa tsona.

(1/5/2019 – 31/5/2019)

| <u>Project Name</u> | <u>Responsible Department</u> | <u>Budget Source</u> | <u>Actual/ Realised Benefits</u> | <u>Region; Village</u> |
|-----------------------------------|-------------------------------|----------------------|----------------------------------|------------------------|
| No reported projects for May 2019 | | | | |

RBN Tender opportunities

Tendering opportunities available in the coming month/ Ditšhono tsa go thendara mo RBN tse di lebeleletsweng go nna teng mo kgweding e e latelang

(1/7/2019 – 31/7/2019)

| <u>Opportunity Detail</u> | <u>Date</u> |
|--|-------------|
| No available opportunities for July 2019 | |

Procurement Spend on Local SMMEs by mines and RBN Entities

R-value of procurement spent accessed by local SMMEs in the various RBN entities and Mines/ Eno ke palogotlhe ya madi ao borakgwebo-potlana ba mo gae ba a fitlheletseng ka dithendara mo ditheong tsa morafe le go tswa kwa meepong.

| | <u>Procurement Spend</u> | | |
|------------------|--------------------------|--|---|
| | <u>May 2019 only</u> | <u>Year-to-date (Jan–May 2019)</u> | <u>% of total Procurement Spend (YTD)</u> |
| Impala | R 158 668 951.00 | R 652 357 992.00 | Unknown |
| RBPlats | R 35 973 530.00 | R 178 786 635.00 | Unknown |
| Anglo | Unknown | R 0.00 | Unknown |
| Fraser Alexander | Unknown | R 0.00 | Unknown |
| RBN Entities | R 5 422 324.00 | R 14 506 362.00 | ±25% |

**For more information on projects and programmes please visit
Go fitlhelela tshedimosetso ka di projeke le di programa, etela**

www.rbnoperationsroom.com