

RBA OPMO Monthly Makgotla Report – October 2016

Community Events scheduled in the coming month

(1/10/2016 – 29/10/2016)

<u>Event Name</u>	<u>Region</u>	<u>Date</u>
Bakwena Lifestyle 5km Fun run/walk	North	Saturday, 15 October 2016
Arts & Culture: Heritage Trail	All	Saturday, 1 October 2016
RBED: Farmers market session	Capital	Saturday, 29 October 2016
RBS Metshameko: Primary Schools Football & Netball League Quarter Finals	North	Saturday, 22 October 2016
RBS Metshameko: Primary Schools Football & Netball League Semi Finals	North	Saturday, 22 October 2016
RBS Metshameko: Primary Schools Football & Netball League Championships	North	Saturday, 22 October 2016
RBS Metshameko: Primary Schools Football & Netball League Championships	North	Saturday, 22 October 2016
RBS: Jr NBA/WNBA Basketball Finals	Capital	Saturday, 29 October 2016
HSDS: Letsema (People with Disability)	North	Friday, 28 October 2016

Big Projects (Currently Active)

(As at 15/9/2016)

<u>Project Name</u>	<u>Responsible Department</u>	<u>Budget Source</u>	<u>Progress %</u>	<u>End date</u>	<u>Region; Village</u>
Population and Use of Land Audit (PULA) 2016	Research	RBN & External Funders	35.8%	23 May 2017	All
Focused Approach -Enterprise Development Phase 1	RBED	External Funders	60.8%	30 December 2017	All
Land Policy Development	Traditional Governance	RBN	88.1%	30 September 2016	All
Establishment of cooperatives at the sheltered employment centre	HSDS	RBN	70.4%	6 September 2016	Capital; Lefaragathla
Establishment of mini market in RBN	Land Use & Agriculture	RBN	61.3%	12 October 2016	North & Capital; Luka & Phokeng
Plan 35 Development	GCOO	RBN	77.3%	19 November 2016	All

Establishment and Management of the animal pound/feedlot in Bafokeng	Land Use & Agriculture	RBN	61.3%	17 October 2016	North East; Tlaseng
Lefaragathle Old Pump House Upgrade	Infrastructure Maintenance	RBN	39%	21 October 2016	Capital; Lefaragathla
Monitoring the Standard Bank Housing Project	Infrastructure Maintenance	RLM	94.4%	30 September 2016	North, Capital; Luka, Mogono, Phokeng, Kgale
Monitoring the Construction of High-mast Lighting in RBN Villages (IDP project)	Infrastructure Maintenance	RLM	94.6%	29 September 2016	North, Central, South East; Kanana, Seutube, Marakana & Mosenthal, Mabitse, Tlapa & Tlapa East, Rasimone, Lesung, Mafika, Robega
Monitoring the Construction of Road and Stormwater in Magokgwane (IDP project)	Infrastructure Maintenance	RLM	60.1%	13 October 2016	Capital; Phokeng
Monitoring the Construction of Road and Stormwater in Lenatong (IDP project)	Infrastructure Maintenance	RLM	59.8%	14 October 2016	Capital; Lenatong
Marketing for Bafokeng Tourism Establishments	RBED	RBN	73.8%	15 January 2016	All
Establishment of Community and Nutrition and Development Center (CNDC) Project	HSDS	RBN	26.1%	31 March 2017	Central, Capital; Kanana, Lefaragatlha
Kimberley pilgrimage	Arts & Culture	RBN	96.5%	12 October 2016	All
Establishment of a wound clinic within Mfidikwe and Thekwane Health Centre	HSDS	RBN	93.6%	18 November 2016	South East; Thekwane, Mfidikwe
Marriage seminar (Couples Retreat) 2016	HSDS	RBN	96.10%	28 September 2016	

Projects scheduled to start in the coming month

(1/10/2016 – 29/10/2016)

<u>Project Name</u>	<u>Responsible Department</u>	<u>Budget Source</u>	<u>Planned Benefits</u>	<u>Region</u>
Kgotha Kgothe November 2016	Traditional Governance	RBN	3000 Community members expected to attend; 12 Local SMMEs appointed	Capital; Phokeng

Projects completed in the previous month

(1/9/2016 – 30/9/2016)

<u>Project Name</u>	<u>Responsible Department</u>	<u>Budget Source</u>	<u>Actual/ Realised Benefits</u>	<u>Region; Village</u>
Monitoring Construction of a Road in Tsitsing & Storm Water Drainage (IDP project)	Infrastructure Maintenance (IDP project)	RLM	1.8 km of new surfaced roads	North East; Tsitsing
Annual Royal Bafokeng Boys and Girls Basketball Tournament 2016	RBS	RBN	NVR	Capital; Phokeng

RBN Tender opportunities

(1/10/2016 – 29/10/2016)

<u>Opportunity Detail</u>	<u>Date</u>
No confirmed tender opportunities for October	

Procurement Spend on Local SMMEs by mines and RBN Entities

	<u>Procurement Spend</u>		
	<u>August only</u>	<u>Year-to-date (Jan – August)</u>	<u>% of total Procurement Spend (YTD)</u>
Impala	R 0.00	R194 608 837.00	Unknown
RBPlats	R 14 149 662.00	R121 092 751.90	Unknown
Fraser Alexander	R 0.00	R 812 777.00	Unknown
RBN Entities	R 4 342 835.00	R 29 825 907.00	±15%