

RBA OPMO Monthly Makgotla Report – April 2018

Kitsiso go Batsha ba RBN: Ka kopo romela CV go studentservices@bafokeng.com gore o tsene mo RBN Database. RBA yona e tla romela di CV tse di maleba go menyetla eo ba tsibosiwang ka yona.

Community Events scheduled in the coming month

Upcoming events taking place in the Bafokeng regions posted by RBN entities and departments on the Events Calendar/ Ditiragalo tse di rulagantsweng ke mafapha le ditheo tsa morafe mo metseng ya Bafokeng go ya ka khalendara ya ditiragalo.

(1/4/2018– 30/4/2018)

<u>Event Name</u>	<u>Region</u>	<u>Date</u>
There are no planned events for April 2018		

Big Projects (Currently Active)

Big projects that are currently taking place in the Bafokeng villages/ Diprojeke tse dikgolo tse di tswelletseng ga jaana mo metseng ya Bafokeng.

(As at 20/3/2018)

<u>Project Name</u>	<u>Responsible Department</u>	<u>Budget Source</u>	<u>Progress %</u>	<u>End date</u>	<u>Region; Village</u>
Women Entrepreneurship	HSDS	RBN	67.60%	2 April 2018	All
Integrated Housing Project	Moumo	External Funders	32.70%	19 January 2021	Capital; Phokeng North; Chaneng
Incubation Hub	Moumo	External Funders	49.50%	10 September 2019	North; Luka
RBED Youth Business Accelerator Project 2018	RBED	RBN	0.20%	1 February 2019	All
Installation of Stand Numbers	Municipal Services Coordination	RBN	4.50%	28 December 2018	All
RBN Employees and Community cleaning Campaign (Phepafatso)	Land use management	RBN	1.20%	5 September 2018	All
Rehabilitation of upgraded roads and storm water structures in RBN-2017	Infrastructure Maintenance	RBN	91.70%	11 April 2018	All
Lefaragatlhe Old Pump House Upgrade Phase 2 & 3	Infrastructure Maintenance	RBN	9.80%	5 June 2018	Capital; Lefaragatlhe

Monitoring the upgrading and Construction of internal roads in Kanana Phase 3	Infrastructure Maintenance	RLM	34.60%	14 May 2018	Central; Kanana
RBED/CCBSA Youth Entrepreneurship Programme	RBED	Coca Cola	82.70%	31 May 2018	All
Establishment of the Fabrication facility	RBED	External Funders	14.20%	11 May 2018	North; Luka
Land Policy Development	Traditional Governance	RBN	99.80%	30 March 2018	All
Education Policy Development	Traditional Governance	RBN	99.70%	30 March 2018	All
Establishment of Community and Nutrition and Development Centre (CNDC) Project	HSDS	RBN	85.00%	19 May 2018	Central; Kanana, Capital; Lefaragatlhe

Projects scheduled to start in the coming month

Big projects that are scheduled to start in the coming/ Diprojeke tse dikgolo tse di rulaganyeditsweng go simolola mo kgweding e e latelang.

(1/4/2018 – 30/4/2018)

<u>Project Name</u>	<u>Responsible Department</u>	<u>Budget Source</u>	<u>Planned Benefits</u>	<u>Region</u>
Needs Identification Process	Public Services Management	RBN	Identification of current and urgent community needs	All regions

Projects completed in the previous month

Projects that were completed in the previous month and the benefits realised from them/ Diprojeke tse di sa tswang go wediwa mo kgweding e e fetileng le dipoelo tsa tsona.

(1/2/2018 – 28/2/2018)

<u>Project Name</u>	<u>Responsible Department</u>	<u>Budget Source</u>	<u>Actual/ Realised Benefits</u>	<u>Region; Village</u>
Establishment of Play Therapy Room	HSDS	RBN	1 play therapy room established at Phokeng Health Centre	Capital; Phokeng

RBN Tender opportunities

Tendering opportunities available in the coming month/ Ditšhono tsa go thendara mo RBN tse di lebeleletsweng go nna teng mo kgweding e e latelang.

(1/4/2018 – 30/4/2018)

<u>Opportunity Detail</u>	<u>Date</u>
Rehabilitation of Upgraded Roads and Storm Water Structures	27 April 2018 to 25 May 2018
General Building and Painting Maintenance	27 April 2018 to 25 May 2018
General Plumbing Maintenance	27 April 2018 to 25 May 2018
Grass cutting Maintenance	27 April 2018 to 25 May 2018
Gardening Services	27 April 2018 to 25 May 2018
Fencing Maintenance	27 April 2018 to 25 May 2018
Cleaning Maintenance	27 April 2018 to 25 May 2018

Procurement Spend on Local SMMEs by mines and RBN Entities

R-value of procurement spent accessed by local SMMEs in the various RBN entities and Mines/ Eno ke palogotlhe ya madi ao borakgwebo-potlana ba mo gae ba a fitlheletseng ka dithendara mo ditheong tsa morafe le go tswa kwa meepong.

	<u>Procurement Spend</u>		
	<u>February 2018 only</u>	<u>Year-to-date (Jan – February 2018)</u>	<u>% of total Procurement Spend (YTD)</u>
Impala	R 84 918 519.00	R 186 589 845.00	Unknown
RBPlats	R 18 937 612.00	R 27 878 634.00	Unknown
Fraser Alexander	Unknown	R 0.00	Unknown
RBN Entities	R 4 859 460.00	R 8 650 645.00	±58%

For more information on projects and programmes please visit

Go fitlhelela tshedimosetso ka di projeke le di programa, etela

www.rbnoperationsroom.com